

Finance and Resource Committee

10am, Thursday, 14 January 2016

Boyd Anderson Trust

Item number	7.26
Report number	
Executive/routine	
Wards	

Executive Summary

This fund relates to the life and legacy of George Boyd Anderson and was specifically set up to support snow sport developments.

The majority of these funds were released in 2011. However, some monies released to Snowsport Scotland and other agencies had set criteria relating to charitable status and matched private sector funding. These criteria were subsequently unmet and so it is now proposed that the remaining funds are re-allocated to Lagganlia Outdoor Learning Centre for the development of a snowsport base.

Links

Coalition pledges	P42
Council outcomes	CO2 , CO4
Single Outcome Agreement	SO2 , SO3

Boyd Anderson Trust

1. Recommendations

- 1.1 To agree to release 66k of unallocated funds to assist with the building of a snowsports base at Lagganlia.

2. Background

- 2.1 During his lifetime Mr George Boyd Anderson provided funds for the purchase of land and the creation of an Outdoor Learning Centre at Lagganlia (situated in the Cairngorm National Park) which is owned and managed by the Children and Families Department. Upon his death he bequeathed further funds for the support and development of snowsports.

3. Main report

- 3.1 It is proposed to build a modular log cabin type classroom and storage space for the development of snowsports. The cabin will be sited at the foot of the artificial ski slope.
- 3.2 This building will cater primarily for school pupils attending the Centre for a residential week. However, Lagganlia Outdoor Centre is self financing and needs to find additional ways to increase income generation. The design of the building will also allow for use by approved providers on weekends and holiday periods. This will provide a new income stream for the Centre.

4. Measures of success

- 4.1 A snowsport base is built at Lagganlia in time for use by Edinburgh school children by the winter season 2017.

5. Financial impact

- 5.1 This initiative is designed to assist with school and group ski programmes and by turn increased income generation.
- 5.2 The release of these funds will close this account and the need to administer it.

6. Risk, policy, compliance and governance impact

- 6.1 The building will have to comply with strict planning guidelines set within the Cairngorms National Park. However, we are confident the style and choice of building will meet these requirements.

7. Equalities impact

- 7.1 There are no direct equalities impacts arising from this report.
- 7.2 Positive equalities impacts may arise from new programmes/projects with users which target equalities outcomes.

8. Sustainability impact

- 8.1 There are no adverse impacts arising from this report.

9. Consultation and engagement

- 9.1 This proposal fully meets the funding criteria laid out by George Boyd Anderson.

10. Background reading/external references

- 10.1 N/A

Alistair Gaw

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11. Links

Coalition pledges	P42 - Continue to support and invest in our sporting infrastructure
Council outcomes	CO2 - Our children and young people are successful learners, confident individuals and responsible citizens making a positive contribution to their communities CO4 - Our children and young people are physically and emotionally healthy
Single Outcome Agreement	SO2 - Edinburgh's citizens experience improved health and wellbeing, with reduced inequalities in health SO3 - Edinburgh's children and young people enjoy their childhood and fulfil their potential